

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

80 Executive Operations of the Lieutenant Governor's Office

Under the Constitution, the Lieutenant Governor serves as President of the Senate and therefore presides over the Senate during the legislative sessions. The Lieutenant Governor, elected independently of the Governor, has constitutional authority to assume the position of Governor should the Governor become unable to perform the duties of that office. The Lieutenant Governor is a representative of the state at official and unofficial functions. The core staff of the Lieutenant Governor's office provides administrative support, communications support and assistance with policy recommendations to the Legislative body.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$173,104	\$166,513	\$0	No	\$6,591	3.00

Expected Results:

Provide assistance to the Governor and assistance to overall State Government in efforts to continually improve its operating results and services in the most efficient and effective manner. The most specific would be the Office on Aging which reports directly to the Lieutenant Governor.

Outcome Measures:

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81 Constituent Service & Recognition Programs

Specific programs of administrative support of the Lt. Governor's office.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$47,999	\$41,408	\$0	No	\$6,591	1.00

Expected Results:

*Lt. Governor's Office provides a vehicle to the state's educational system for recognition of student academic achievement. *Lt. Governor's Office is a vehicle for the Boy Scouts of America to recognize those who achieve the highest honor that the Scout program awards. *The office staff provides constituent service to the citizens of the state as an additional vehicle to assist with their needs.

Outcome Measures:

*Increase school participation in recognition of academic achievement program by 20% *Increase activity and resolution of constituent service cases by 20%. Records are maintained on serviced citizens.

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82 Lieutenant Governor's Young Writer's Program

Specific program designed to recognize young writers at the eighth grade and fifth grade level who excel in competition.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$49,989	\$43,398	\$0	No	\$6,591	2.00

Expected Results:

The Lt. Governor's Office offers a program to the State's educational system (public, private and home school) to showcase student talent. In addition, the office hosts a workshop for the students to learn new methods and tips from authors, poets, technical writers, and news reporters.

Outcome Measures:

Increase of 10% of state's private schools and home school organizations participation.

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83 Administration

Office on Aging-Administration: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) and 1976 S.C. Code of Law Section 43-21. The state unit on aging is under the Older Americans Act provides the policy direction and related activities that ensure the Office on Aging uses public resources effectively and efficiently in planning, training, advocacy, and grants management; liaisons with the Administration on Aging and the National Association of State Units on Aging, the Silver Haired Legislature, and other state agencies providing services to senior adults; oversees and provides direction to accounting and personnel functions; develops policies for financial and program management of the Office on Aging and grantees.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$467,483	\$195,496	\$271,987	Yes	\$0	4.23

Expected Results:

Provide policy direction; direct public information activities; oversee quality improvement initiatives; engage in strategic planning; develop interagency collaboration; prepare the State Plan on Aging; prepare and manage the Office on Aging budget review grantee audits; monitor program and fiscal operations of grantees

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Outcome Measures:

Policy Manual is revised as necessary; appropriate methods for distribution of public information are developed; contract issued for quality assurance reviews of grantees; Operational Plans for the Office on Aging are implemented; Aging Advisory Council and Adult Protection Coordinating Council are staffed; grantee audits are reviewed and appropriate follow-up occurs; grantee program and fiscal operations are monitored; provide technical assistance.

Agency: E04 - Lieutenant Governor**Functional Group:** Executive &
Administrative**84 Quality Assurance**

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001.) Through a contract with USC School of Public Health, assess grantee operations for compliance with the federal and state requirements.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$40,200	\$10,574	\$29,626	Yes	\$0	0.00

Expected Results:

Performance of 10 Area Agencies on Aging related to Needs Assessment and Service Planning activities will be evaluated.

Outcome Measures:

Proposals received in response to competitive service procurement by AAAs result in more efficient and responsive service delivery in at least one service category in each region.

Agency: E04 - Lieutenant Governor**Functional Group:** Executive &
Administrative**85 Statistical Data Collection and Analysis**

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001) Maintains appropriate data to ensure accurate program reporting to funding agencies and to support planning, advocacy and resource development efforts of the Office on Aging.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$151,743	\$116,822	\$34,921	Yes	\$0	2.00

Expected Results:

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Collect and distribute information about targeted populations, demand for services, unmet needs, client demographics, service utilization, performance outcome measures, and other requested data.

Outcome Measures:

Accurate reports may be generated in response to specific requests for information from legislators, other state agencies, the media, internal staff, and others.

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Functional Group: Executive &
Administrative

86 Information Systems

Office on Aging-QA, Data Analysis and Information Technology: Authority for this activity is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001). Provides the Office on Aging infrastructure for information technology support and data management systems.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$21,548	\$21,548	\$0	No	\$0	2.00

Expected Results:

Maintain and provide network infrastructure and support, electronic messaging, data security, data recovery, intranet and internet services, and internal help desk support.

Outcome Measures:

Details of how this will be carried out are still undecided due to the movement of the Office on Aging to the Lieutenant Governor's Office.

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Functional Group: Executive &
Administrative

87 State Level Activity Home and Community-based Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, and technical assistance related to health promotion and wellness services, transportation and home care services and orientation training for aging network staff.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$286,316	\$71,579	\$214,737	Yes	\$0	2.50

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Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost. Seniors will remain living independently longer with services that delay the need for costlier levels of care provided under Medicaid.

Outcome Measures:

An 10% increase in the number of seniors participating in the wellness and exercise programs at senior centers and group dining sites. The statewide Performance outcome Measurement Project indicates that 90% of those surveyed are satisfied with the services. 10% more seniors are served; reduction in numbers on waiting lists for these services; lowered unit cost for transportation and home care.

Agency: E04 - Lieutenant Governor**Functional Group:** Executive &
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88 Regional Level Activity Flow Thru Funding Title III Part B Community-Based Supportive Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part B. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$6,751,946	\$296,470	\$4,501,131	Yes	\$1,954,345	0.00

Expected Results:

Funding Distributed: Appalachia Region - \$1,312,504; Upper Savannah Region - \$593,087; Catawba Region - \$513,031; Central Midlands Region - \$723,691; Lower Savannah Region - \$407,861; Santee Lynches Region - \$414,796; Pee Dee Region - \$587,568; Waccamaw Region - \$408,926; Trident Region - \$477,380; Lowcountry Region - \$430,457

Outcome Measures:

Last year 3,462 individuals received 190,757 hours of non-medical home care services; 246 received 80,833 hours of adult day care services; 5,579 participated 38,151 programs to maintain health, and 9,738 people were transported 9,822,468 passenger miles.

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89 State Level Activity Nutrition Services

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Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part A. State planning and oversight including quality assurance, program monitoring, development of policies and procedures, and minimum meal vendor bid specifications and providing technical assistance related to home delivered meals, group dining programs for seniors as well as collaboration with DSS on the Senior Farmer's Market program.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$340,942	\$89,011	\$251,931	Yes	\$0	1.50

Expected Results:

As many as possible of the most vulnerable, at risk seniors receive quality services at the lowest cost rate as possible.

Outcome Measures:

An 10% increase in the number of seniors eating and participating in programs at group dining centers. The statewide Performance outcome Measurement Project indicates that 90% of those surveyed are satisfied with the services. Reduce the number of people on waiting lists for nutrition services; lowered unit cost for congregate and home delivered meals.

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Functional Group: Executive &
Administrative

90 Regional Level Activity Flow Thru Funding Title III Part C and USDA - Group Dining and Home Delivered Nutrition Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title III Part C. Provides for Area Agency administrative functions (10% of funds) and funding for direct services to targeted population of older adults (90% of funds).

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$11,904,573	\$726,786	\$7,873,961	Yes	\$3,303,826	0.00

Expected Results:

Funding Distributed: Appalachia Region - \$1,139,697; Upper Savannah Region - \$655,516; Catawba Region - \$779,194; Central Midlands Region - \$938,386; Lower Savannah Region - \$1,034,052; Santee Lynches Region - \$833,972; Pee Dee Region - \$776,898; Waccamaw Region - \$976,808; Trident Region - \$1,119,019; Lowcountry Region - \$720,693

Outcome Measures:

Last year, 14,934 seniors received 2,228,868 home delivered meals, 13,318 seniors ate 1,078,675 meals in group dining sites and participated in activities that provided opportunities for socialization with others.

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Administrative

91 State Level Activity Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Older Americans Act of 1965 as Amended (Public Law 89-73 42 U.S.A. 3001) Title V. State planning and oversight including quality assurance, program monitoring, and technical assistance related to programs for training and employment opportunities for low income adults age 55 or above.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$69,433	\$6,943	\$62,490	Yes	\$0	1.50

Expected Results:

Hard to employ older adults retrained and placed in unsubsidized jobs so they may contribute to the economy and improve their quality of life.

Outcome Measures:

US Department of Labor sets outcome measures with minimal requirements of serving, 236 people in the grant period and placing a minimum of 63 individuals in unsubsidized jobs.

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Functional Group: Executive &
Administrative

92 Regional Level Activity - Flow Thru Funding - Title V Employment and Training Services

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Provides for Area Agency administrative functions (8% of funds) and funding for direct services to targeted population of older adults (92% of funds)..

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$1,089,148	\$0	\$980,233	Yes	\$108,915	0.00

Expected Results:

Funding Distributed: Appalachia Region - \$214,799; Santee Lynches Region - \$151,670; Pee Dee Region - \$134,136; Waccamaw Region - \$88,543; Balance of the Federal award (approximately \$500,000) will be competitively awarded in January 2005

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Outcome Measures:

A minimum of 236 older adults will participate in training or unsubsidized employment and a minimum of 63 older adults will find and retain unsubsidized employment.

Agency: E04 - Lieutenant Governor**Functional Group:** Executive &
Administrative**93 State Level Activity - Medicare Counseling Program – I-CARE**

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Authority for this activity is a grant from the Administration on Aging and the Center for Medicare and Medicaid Services. Train statewide I-Care coordinators and volunteers to provide current Medicare health care insurance information to seniors, including, Medigap, Medicaid, Long-term care, TRICARE and the new Medicare prescription drug card information.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$102,694	\$0	\$102,694	No	\$0	0.50

Expected Results:

Offer insurance counseling assistance to reduce over-insurance, under-insurance to as many Medicare beneficiaries and caregivers as possible through telephone, websites one on one contacts and community presentations

Outcome Measures:

Reach more than 25,000 seniors to provide Medicare related and prescription drug card information.
 Beneficiaries save more than \$250,000 out of pocket cost as a result of appropriately enrolling in Medicare and Medigap.

Agency: E04 - Lieutenant Governor**Functional Group:** Executive &
Administrative**94 State Level Activity - Medicare Fraud**

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Train fraud coordinators and volunteers to educate other seniors and their families about how to detect and report Medicare/Medicaid fraud

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$106,143	\$26,536	\$79,607	Yes	\$0	0.50

Expected Results:

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Expose as many seniors as possible to examples of and the costs of Medicare or Medicaid fraud to our healthcare system and to encourage reporting discrepancies when detected.

Outcome Measures:

Final numbers will demonstrate substantial outreach to Hispanics and caregivers as an added, new target audience as well as exceed the current savings. Higher numbers of fraud reports show larger saving to the Medicare and Medicaid programs. More than \$10,000 fraud expenditure recouped.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

95 Regional Level Activity - Medicare Fraud

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: Required local match for the same activity described above

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$29,321	\$0	\$0	No	\$29,321	0.00

Expected Results:

Same as above

Outcome Measures:

Final numbers will demonstrate substantial outreach to Hispanics and caregivers as an added, new target audience as well as exceed the current savings. Higher numbers of fraud reports show larger saving to the Medicare and Medicaid programs. More than \$10,000 fraud expenditure recouped.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

96 Senior Center Development Permanent Improvement Projects

Office on Aging - Aging Network Services - Federal Older Americans Act and Aid to Subdivisions Funds: S.C. Code of Laws 1976 Sections 12-21-3441 and 12-21-4200 authorize this program. State policy development and oversight of the grants process for the senior center building and renovation projects and providing technical assistance related to senior center development issues.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$3,000,000	\$0	\$0	No	\$3,000,000	0.00

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Expected Results:

All counties in the state will have at least one senior center funded under the designated guidelines and spending limits.

Outcome Measures:

Number of senior centers in operation that were built or renovated - 60; Number of active grants - 19; Number of projects scheduled for completion in SFY05 - 7

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

97 State Level Activity - Family Caregiver Support Program

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide information, assistance, counseling, respite care, and other consumer directed supplemental services to support primary caregivers of persons age sixty or above and grandparents or other relatives age sixty or above who are primary caregivers of children age 18 or younger.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$70,847	\$17,712	\$53,135	Yes	\$0	1.00

Expected Results:

Enable families to provide care for their elders at home or in community based programs. To document the role caregivers have in reducing the need for most costly long term care services. To provide access to information, referral, assistance and other supports to caregivers.

Outcome Measures:

In the statewide Performance Outcome Measurement Project, 90% of those surveyed expressed satisfaction with services and supports received. Caregivers were more confident in providing care that would keep the recipient at home.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

98 Regional Level Activity - Flow Thru Funding - Icaregiver Support Program

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Required match for the program described above

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$618,900	\$0	\$0	No	\$618,900	0.00

Expected Results:

Enable families to provide care for their elders at home or in community based programs.

Outcome Measures:

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

99 State Level Activity - Information & Assistance

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Provide a statewide system of information and assistance. Provide training and oversight for regional staff. Provide monitoring and technical assistance on implementing quality assurance standards, to regional staff. Collect and report state unit on aging information and referral data.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$108,499	\$0	\$108,499	No	\$0	2.75

Expected Results:

Assure that reliable information on programs and services for seniors and referral to them is readily available the State unit on Aging has 8 certified I&R Specialists on staff. To assure regional staff are certified by the Alliance of Information and Referral Specialists. Meet the Administration on Aging goals for I&R by 2010.

Outcome Measures:

In the statewide Performance Outcome Measurement Project, 90% of those surveyed expressed satisfaction with services and supports received. The number of Information and Referral contacts will increase. The number of AIRS certified specialists will be maintained or increased.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

100 Regional Level Activity - Flow Thru Funding - Information and Assistance

Office on Aging - Consumer Information and Caregiver Services - Federal Older Americans Act: Assure that reliable information on programs and services for seniors and referral to them is readily available in each region.

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$254,854	\$11,451	\$194,675	Yes	\$48,728	0.00

Expected Results:

Each of the 10 Area Agencies uses \$41,500 of the Title III-B service allocation and \$8,500 of the Title III-E allocation for this service to support one full time I&R Specialist.

Outcome Measures:

No data is available at this time for this new program effort.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

101 State Level Activity - Summer School of Gerontology

Office on Aging - Education and Training: Authority for the state education & training program is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001 through 3058). This program is a five day program to provide quality education at the most affordable price. A contractor manages the registration, bank account and provides financial reports. Registration fees pay for this program.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$45,000	\$0	\$0	No	\$45,000	0.00

Expected Results:

Improve the quality of services to seniors and to help meet the critical shortages of adequately trained personnel for programs in the field of aging.

Outcome Measures:

Maintain the number of individuals who attend the Summer School and receive certificates of attendance. 320 attending

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

102 State Level Activity - S.C. Conference on Aging

Office on Aging - Education and Training: Authority for the state education & training program is the Older Americans Act of 1965 as amended (Public Law 89-73 42 U.S.A. 3001 through 3058). This program is a partnership of ten aging organizations or associations. One of the partners holds the contract with the contract manager to manage registration, bank account and financial reports. Registration fees, sponsors and exhibitors pay for this program.

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FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$80,000	\$0	\$0	No	\$80,000	0.00

Expected Results:

Form partnerships of aging network professionals and seniors to facilitate coordination of knowledge of senior services and promote advocacy concerning the future needs of seniors in South Carolina.

Outcome Measures:

Maintain the number of individuals who attend the SC Conference on Aging and receive attendance certificates. 152 attending

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

103 State Level Activity - State Long Term Care Ombudsman Program

Office on Aging - Elder Rights: Mandate for this activity is Older Americans Act - OAA (§712) and SC Omnibus Adult Protection Act - OAPA (§43-35-10) Advocate for residents in long-term care facilities statewide as per OAA. Investigate and resolve complaints in long-term care facilities as per OAPA. Monitor and develop statewide policy, direction, and training. Provide technical assistance and investigative back up to regional staff. Compile data from regional ombudsmen.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$122,134	\$18,320	\$103,814	Yes	\$0	2.20

Expected Results:

Investigate and resolve complaints and forward to regulatory agency and/or law enforcement. Protect and enhance the rights and benefits of older adults. Educate residents and families on Resident's Rights and other long-term care issues.

Outcome Measures:

The National Ombudsman Reporting System (NORS) and the more detailed state ombudsman reporting system (Ombud 3.2) provide data on ombudsman complaints and program activities. A total of 5,239 complaints were investigated during FY2003.

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Functional Group: Executive &
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104 Regional Level Activity - State Long Term Care Ombudsman Program

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Office on Aging - Elder Rights: Required match for regional Ombudsman activities described above

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$30,965	\$0	\$0	No	\$30,965	0.00

Expected Results:

Investigate and resolve complaints and forward to regulatory agency and/or law enforcement. Protect and enhance the rights and benefits of older adults. Educate residents and families on Resident's Rights and other long-term care issues.

Outcome Measures:

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Functional Group: Executive &
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105 State Level Activity - Elder Abuse Prevention

Office on Aging - Elder Rights: Mandated by Older Americans Act - Collaborate with public and private organizations and agencies involved with adult protective issues. Increase public awareness of abuse, neglect and exploitation.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$2,500	\$2,500	\$0	No	\$0	0.25

Expected Results:

Prevent and/or reduce the incidence of abuse, neglect and exploitation of older adults.

Outcome Measures:

Member of the SC Adult Protection Coordinating Council. Coordinated four (4) regional trainings for law enforcement, healthcare and adult protection staff with ~600 persons attending.

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Functional Group: Executive &
Administrative

106 State level Activity - Legal Assistance

Office on Aging - Elder Rights: Authority for this activity is Title III A of the Older Americans Act The state office on aging is required to have a staff person to develop legal assistance services through technical assistance training and resource development.

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		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$0	\$0	\$0	No	\$0	0.10

Expected Results:

Improve access to legal assistance services for older adults who have no other legal resources. These are pass-through funds are part of the regional Title III B home and community based services shown on Aging Network services form.

Outcome Measures:

The AIM reporting system provides data on the number of older adults that received legal services during the report period. In FY 2003, 780 persons received legal assistance services.

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107 State Level Activity - Advance Directives

Office on Aging - Elder Rights: Mandated by State Law §44-77-10. This service is responsible for managing and providing living will witness training and volunteers per §44-77-10. Lead entity for providing statewide information and training on advance care planning, advance directives and end-of-life care.

		FY 2004-05			
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$0	\$0	\$0	No	\$0	0.45

Expected Results:

Increase awareness of advance care planning and advance directive documents. Have regional volunteers available to serve as Living Will Witnesses (LWW) in long-term care settings.

Outcome Measures:

During FY 2003, fifty-seven (57) persons were trained as volunteers for LWW or advance care planning. Seven (7) workshops were conducted on advance directives/advance care planning with 196 persons attending. Approximately 200 living wills were witnessed in long-term care settings.

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108 County Specific Activity - McCormick Intergenerational Project

Office on Aging - Special Items in Appropriations Budget: Authority for this activity is the S.C. 2004-2005 Appropriations

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Bill. Supports an intergenerational education project in McCormick County schools involving older adults from the Senior Center and the junior high school level students.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$8,841	\$8,841	\$0	No	\$0	0.00

Expected Results:

Mentoring by older adults provides students with additional support in classroom learning.

Outcome Measures:

At risk students are provided additional attention from senior adults who motivate students to succeed.

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Administrative

109 Regional Level Activity - Local Provider Salary Supplement

Office on Aging - Special Items in Appropriations Budget: The General Assembly enacted permanent legislation effective July 1, 1990 that made AAAs and local service providers eligible for State base and performance pay increases in an amount commensurate with the portion of state funds used for payroll.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$729,411	\$729,411	\$0	No	\$0	0.00

Expected Results:

Staff at the Area Agency and service provider level are more likely to remain on the job if they receive periodic salary adjustments.

Outcome Measures:

Reduction in turnover at the sub-state level.

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Functional Group: Executive &
Administrative

110 State Level Activity - Alzheimer's Resource Coordination Center

Office on Aging - Special Items in Appropriations Budget: The ARCC was established by state legislation (Title 44 Chapter 36) in 1994. Improve the quality of life for persons with Alzheimer's disease and related dementias, their family and caregivers through planning, education, coordination, advocacy, service system development and communications.

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	FY 2004-05					FTEs
Total	General Funds	Federal Funds	FM	Other Funds		
\$5,000	\$5,000	\$0	No	\$0		0.00

Expected Results:

Through grants to local communities, establish respite care, provide education and training and other supportive services to caregivers of persons with dementia. To provide an annual report to the legislature.

Outcome Measures:

The ARCC reporting system identifies the number of new programs developed, the hours of respite provided to caregivers, the number of education sessions and the number of support groups begun or sponsored by the ARCC.

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Functional Group: Executive &
Administrative

111 State Level Activity - Competitive Grant Awards

Office on Aging - Special Items in Appropriations Budget: An amendment to Title 44 Chapter 36 in 1996 directed the ARCC to develop a grant program to assist communities and other entities in addressing problems related to Alzheimer's disease and related disorders.

	FY 2004-05					FTEs
Total	General Funds	Federal Funds	FM	Other Funds		
\$295,000	\$145,000	\$0	No	\$150,000		0.00

Expected Results:

Respite care established, education and training made available, and other supportive services to caregivers of persons with dementia are carried out in communities.

Outcome Measures:

In the most recent report 764 families were assisted through the grants, 263 educational programs were conducted, and 116 support groups were benefiting from the grants.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

112 State Level Activity - Elder Care Trust Fund

Office on Aging - Special Items in Appropriations Budget: Tax Checkoff - S.C. Code of Laws 12-6-65060. Trust Fund S.C. Code of Laws 43-21-160 and 179. Oversee the management of the tax check off funds and grant award process to provide

Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05

innovative programs for seniors in SC. To undertake appropriate publicity and marketing campaigns to increase the amount generated through the checkoff.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$9,100	\$0	\$0	No	\$9,100	0.00

Expected Results:

With seed money provided, communities try innovative approaches to address local needs of seniors in ways that may be replicated in other communities. There is an increase in the amount of funds received and distributed each year. No more than 5% of funds generated are used for marketing the check off .

Outcome Measures:

Currently 3 projects are receiving funds; Since the first grant period in 1993, 27 projects have been funded with Elder Care Trust Fund grants. Several of those projects have become established activities of the sponsoring organization.

Agency: E04 - Lieutenant Governor

Functional Group: Executive &
Administrative

113 Local Level Activity - Elder Care Trust Fund

Office on Aging - Special Items in Appropriations Budget: Tax Checkoff- S.C. Code of Laws 12-6-65060. Trust Fund S.C. Code of Laws 43-21-160 and 179. Grants are given to eligible applicants participating in a competitive solicitation of proposals.

FY 2004-05					
Total	General Funds	Federal Funds	FM	Other Funds	FTEs
\$75,000	\$0	\$0	No	\$75,000	0.00

Expected Results:

With seed money provided to community organizations to try innovative approaches to address local needs of seniors in ways that may be replicated in other communities.

Outcome Measures:

**Agency Activity Inventory
by Agency
Appropriation Period: FY 2004-05**

AGENCY TOTALS

Lieutenant Governor

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS	TOTAL FTEs
\$27,088,633	\$2,751,319	\$14,863,441	\$9,473,873	27.48